

Joint Public Health Board

Bournemouth, Poole and Dorset councils working together to improve and protect health

Date of Meeting	4 June 2018
Officer	Acting Director of Public Health
Subject of Report	Public Health Dorset Business Plan 2018/19
Executive Summary	The Public Health Dorset Business Plan for 2018/19 sets out the main deliverables for the team in the coming year. This includes the Prevention at Scale programme, commissioning and contracting activity, and wider actions aimed at ensuring the team remains an efficient and effective public sector partner. Members are asked to note and support the Business Plan.
Impact Assessment:	<p>Equalities Impact Assessment: A separate equality impact assessment is not carried out for the business plan. However, where activity in the business plan affects service delivery, such as via commissioning and contracting decisions, equalities impact assessments are carried out in line with policy.</p>
	<p>Use of Evidence: The business plan is a summary of the Public Health team's planned activity for 2018/19. A range of evidence is used to inform how we plan to work, including national guidance and standards for delivery of public health services.</p>
	<p>Budget: The Business Plan identifies how we will spend the 2018/19 budget of £28.6m.</p>
	<p>Risk Assessment: Having considered the risks associated with this Business Plan using the County Council's approved risk management methodology, the level of risk has been identified as:</p> <p>Current Risk: LOW</p>

	<p>Residual Risk LOW</p> <p>As in all authorities, performance continues to be monitored against a backdrop of reducing funding and continuing austerity.</p>
	<p>Other Implications: None.</p>
Recommendation	<p>The Board is asked to note and support the Business Plan for 2018/19.</p>
Reason for Recommendation	<p>Close monitoring of the commissioned programmes is essential requirement to ensure that services and resources are compliant used efficiently and effectively.</p>
Appendices	<p>PHD Business Plan 2018/19.</p>
Background Papers	<p>Various including current Prevention at Scale Plans, commissioning and project plans associated with the delivery of team business,</p>
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